GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 – Administrative sanction Order for an amount of Rs.112,29,75,000/- (Rupees One hundred twelve Crores twenty nine Lakhs and seventy five thousand only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2015-16 (Plan) – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.5 Dated.05.01.2016

Read the following:-

1. Lr.Rc.No.145/FW.A1/2015-16/2, CHFW, Hyderabad Dt.13.11.2015.
2. G.O.Rt.No.2948, Finance (FMU-HM-FW) Department, dt.22-12-2015

O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Hyderabad vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM-FW) Department in the reference 2nd read above, Government hereby issue administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.112,29,75,000/-(Rupees One hundred twelve Crores twenty nine Lakhs and seventy five thousand only) from the B.E. provision 2015-16 (Plan) towards meeting the expenditure under National Health Mission Scheme (i.e, under Central Share Rs.37,43,25,000/- + state Share Rs.74,86,50,000/-) under the following schemes:-

(Plan) (Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2015-16	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed voucher Bill **Drawing Officer:** concerned DDOs **Remarks:**									
1.	2211-00-200-12-05-010-011	V	119,85.38	0	0	119,85.38	29,96.35	47,44.58	42,44.45
2	2211-00-200-12-05-010-012	V	4,71.00	0	0	4,71.00	1,17.75	2,86.62	66.63
3	2211-00-200-12-05-010-013	V	91,23.05	0	0	91,23.05	22,80.76	34,21.14	34,21.15
4	2211-00-200-12-05-010-015	V	24,26.86	0	0	24,26.86	6,06.72	9,10.08	9,10.06
5	2211-00-200-12-05-010-016	V	20,95.46	0	0	20,95.46	5,23.87	8,85.79	6,85.80
6	2211-00-200-12-05-010-017	V	86.72	0	0	86.72	21.68	42.52	22.52
7	2211-00-200-12-05-010-018	V	3,12.31	0	0	3,12.31	78.08	1,27.11	1,07.12
8	2211-00-200-12-05-010-019	V	20.00	0	0	20.00	5.00	7.50	7.50
9	2211-00-200-12-05-110-111	V	1,31.66	0	0	1,31.66	32.92	49.37	49.37
10	2211-00-200-12-05-110-114	V	1,66.08	0	0	1,66.08	41.52	72.28	52.28
11	2211-00-200-12-05-130-131	V	45.72	0	0	45.72	11.43	20.14	14.15
12	2211-00-200-12-05-130-132	V	1,50.00	0	0	1,50.00	37.50	66.25	46.25
13	2211-00-200-12-05-130-133	V	8,32.45	0	0	8,32.45	2,08.11	4,12.17	2,12.17
14	2211-00-200-12-05-130-134	V	15.89	0	0	15.89	3.97	5.96	5.96
15	2211-00-200-12-05-140-000	V	85.11	0	0	85.11	21.28	31.91	31.92
16	2211-00-200-12-05-210-211	V	1,00.00	0	0	1,00.00	25.00	47.50	27.50
17	2211-00-200-12-05-250-000	V	0.80	0	0	0.80	0.20	0.30	0.30
18	2211-00-200-12-05-270-272	V	7.24	0	0	7.24	1.81	2.71	2.72
19	2211-00-200-12-05-280-281	V	0.16	0	0	0.16	0.04	0.06	0.06
20	2211-00-200-12-05-280-284	V	0.06	0	0	0.06	0.02	0.02	0.02
21	2211-00-200-12-05-300-000	V	6,31.36	0	0	6,31.36	4,69.30	91.03	71.03
22	2211-00-200-12-05-310-318	V	0.04	0	0	0.04	0.01	0.01	0.02
23	2211-00-200-12-05-340-000	V	11.62	0	0	11.62	2.91	4.35	4.36
24	2211-00-200-12-05-520-521	V	1.00	0	0	1.00	0.25	0.35	0.40
Total			286,99.97	0	0	286,99.97	74,86.48	112,29.75	99,83.74

2. The Commissioner of Health and Family Welfare is permitted to present the bill to the Pay and Accounts Officer, A.P., Hyderabad / Assistant Director, AP State Head Quarters, Treasury wing, DTA, A.P, Hyderabad with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, A.P., Hyderabad.

3 The Commissioner of Health and Family Welfare, AP at Hyderabad and Mission Director, NHM, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the Utilization Certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Mission Director, NHM, O/o.CH&FW, A.P, Hyderabad

(P.T.O)

The Director of Treasuries & Accounts, A.P, Hyderabad.
The Assistant Director, AP State Head Quarters, Treasury wing,
Abids, Rajram Bhavan, DTA, A.P, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (EBS-V-M-H) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER